

# Manager's Report – September 2025 – 9/2/25

## General Fund Related

**DRAFT**

### **1. Pension Minimum Municipal Obligation – 2026**

- Non-Uniformed = **\$66,119** / Previous Year = \$67,175
- Uniformed = **\$32,097** / Previous Year = \$47,140
- 2026 MMO = **\$98,216** / Previous Year = \$114,315
- Not including anticipated State Aid reimbursement.

### **2. 2025 Streets / Fabri-Dam Park Road Update:**

- New Enterprise has submitted all insurances and related paperwork, the contract was signed, and we anticipate the work to be scheduled for the second week in September.
- The proposed cost of the new guardrail is **\$17,817.50**.

### **3. Borough masonry sign maintenance / repairs (Update):**

- We are still waiting for delivery of the precast top.

### **4. Office security system:**

- The proper hardware has been installed on the front door and keying to match the rear entrance. We are still looking at finishing the security system project by adding exterior cameras.

### **5. Zoning Permits:**

- (2) zoning permits were issued in the month of August.

### **6. Dog Park Update:**

- The damaged trees have been removed; the damaged fencing is scheduled to be repaired soon and the park will be reopened as soon as the work is completed.

### **7. Wellerfield Ballfield Project Update:**

- The engineer is pursuing the NPDES permit for earth disturbance.
- We are working on the final design, which would potentially get the project out for bid in the 4<sup>th</sup> quarter of the year.

### **8. Investments:**

- (1) \$150,000 CD's will be reaching maturity in late September.

## Water / Sewer Related

### **1. Lead & Copper Testing:**

- The testing was done, at (12) locations on August 21<sup>st</sup>. We are waiting for the final test results. All participants are given their individual results. I do not anticipate any significant detects.

### **2. Main Reservoir Compartment Total Rehab (Compartment #1):**

- The work is scheduled to begin on September 8th and will require the compartment to be out of service for approximately (8-10) weeks. We will be managing the water supply with the remaining (3) compartments during the project. When the project is finished the compartment will be filled and samples of the water will be sent out to be tested at an independent lab. When the required test results come back clear, we can put the compartment back in service the same day. We are anticipating that the project will be completed before Thanksgiving (2025).

## Miscellaneous

### **1. Royal Farms Site Update:**

- No progress.

### **2. 7 Brew Site Update:**

- The owner will be looking for final approval (most likely conditional) at this meeting. The PennDot HOP final review is in progress.

**3. Bloomin' Bagels Site Update:**

- All items were submitted under the conditional approval, and final approval was given on August 5th . Construction began on August 13<sup>th</sup>.

**4. Restroom on upper level of office:**

- Still working on the final details to pursue pricing.

**5. 2026 Budget Preparation:**

- Preliminary work has begun on the 2026 budget(s). If anyone has any questions or items to include, let me know.

**Items for Approval**

**1. Investments:**

- Re-investment of the existing General Fund CD at the best rate possible for a minimum of (1) year.

**2. Guardrail Quote:**

- **\$17,817.50** for the installation of new guardrail system on 7<sup>th</sup> Avenue. Cost to be fully reimbursed by DCNR upon completion.